

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	135000 (one lakh thirty five thousand)	50000 (Fifty thousand)	105000 (One lakh five thousand)
New Equipment for Laboratories	9609838 (Ninety six lakh nine thousand eight hundred)	982648 (Nine lakh eight two thousand six hundred forty eight)	3812445 (Thirty eight lakh twelve thousand four hundred forty five)
Engineering Workshops	0 (Zero only)	0 (Zero only)	0 (Zero only)
Studios	0 (Zero only)	0 (Zero only)	0 (Zero only)
Other suitably identified academic activities	485517 (Four lakh eighty five thousand five hundred seventeen)	514514 (five lakh fourteen thousand five hundred fourteen)	1786398 (Seventeen lakh eighty six thousand three hundred ninety eight)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	36540093 (Three crores sixty five lakh forty thousand ninety three)	22156178 (Two crore twenty one lakh fifty six thousand one hundred seventy eight)	27057517 (Two crore seventy lakh fifty seven thousand five hundred seventeen)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	1388944 (Thirteen lakh eighty eight thousand nine hundred forty four)	1184784 (Eleven lakh eighty four thousand seven hundred eight four)	1139129 (Eleven lakh thirty nine thousand one hundred twenty nine)
Seminars/Conferences/Workshops	202000 (Two lakh two thousand only)	40000 (Forty thousand only)	0 (Zero only)